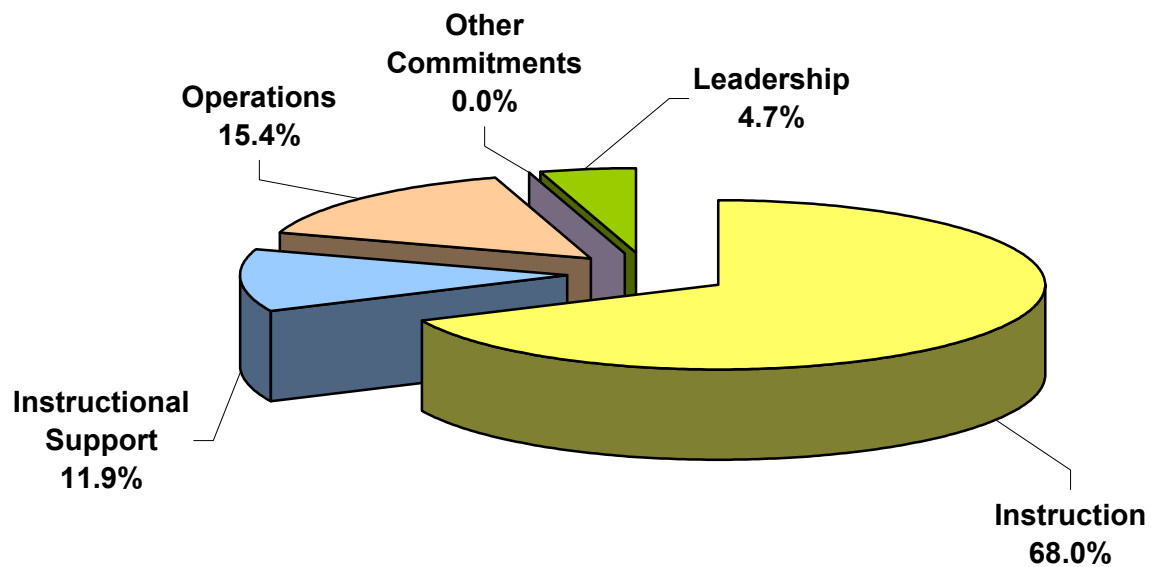
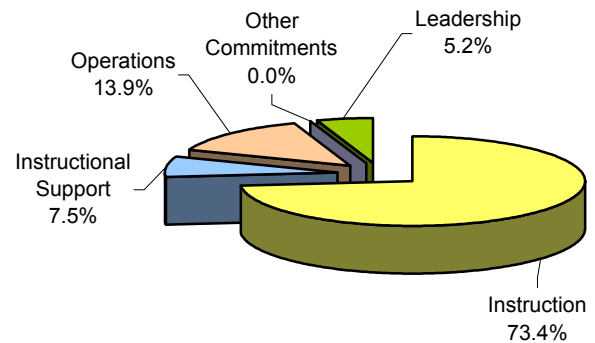


Lincoln School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,652	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$13,770,009	\$8,335	68.0%
Instructional Support	\$2,409,199	\$1,458	11.9%
Operations	\$3,112,057	\$1,884	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$956,349	\$579	4.7%
Total Elementary School Expenditures	\$20,247,614	\$12,256	100.0%
Total District & %-Elementary-To-District	\$42,991,516	\$13,123	47.1%